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Financial Statement – Income Statement

Provided by: ALLTEK TECHNOLOGY CORP.
Finacial year: Yearly
Unit: NT$ thousand

Accounting Title	2026/3rd	2025/3rd	2026/01/01To2026/09/30	2025/01/01To2025/09/30
Income Statement				
Total operating revenue	17,676,051	11,672,315	52,007,771	35,455,247
Total operating costs	16,701,593	11,004,770	49,276,984	33,520,509
Gross profit (loss) from operations	974,458	667,545	2,730,787	1,934,738
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Operating expenses				
Selling expenses	183,603	227,135	499,410	554,447
Administrative expenses	97,701	117,989	453,607	371,589
Research and development expenses	54,551	52,903	121,072	123,981
Impairment loss (impairment gain and reversal of impairment loss) determined in accordance with IFRS 9	-11	50,824	4,286	62,465
Total operating expenses	335,844	448,851	1,078,375	1,112,482
Net operating income (loss)	638,614	218,694	1,652,412	822,256
Non-operating income and expenses				
Total interest income	7,714	18,823	61,489	39,835
Total other income	9,806	9,437	22,923	33,982
Other gains and losses, net	-9,684	133,796	47,430	-308,478
Finance costs, net	56,138	21,451	123,391	88,773
Share of profit (loss) of associates and joint ventures accounted for using equity method, net	14,014	20,052	53,449	37,191
Total non-operating income and expenses	-34,288	160,657	61,900	-286,243
Profit (loss) from continuing operations before tax	604,326	379,351	1,714,312	536,013
Total tax expense (income)	144,721	79,610	488,832	177,966
Profit (loss) from continuing operations	459,605	299,741	1,225,480	358,047
Profit (loss) from discontinued operations				
Profit (loss)	459,605	299,741	1,225,480	358,047
Exchange differences on translation	-2,235	148,321	56,359	-292,667
Share of other comprehensive income of associates and joint ventures accounted for using equity method, components of other comprehensive income that will be reclassified to profit or loss	576	3,307	57	-5,449
Income tax related to components of other comprehensive income that will be reclassified to profit or loss	-531	31,159	10,808	-62,378
Components of other comprehensive income that will be reclassified to profit or loss	-1,128	120,469	45,608	-235,738
Total other comprehensive income	-1,128	120,469	45,608	-235,738
Total comprehensive income	458,477	420,210	1,271,088	122,309
Profit (loss), attributable to:				
Profit (loss), attributable to owners of parent	469,988	299,435	1,241,259	369,719
Profit (loss), attributable to non-controlling interests	-10,383	306	-15,779	-11,672
Comprehensive income, attributable to owners of parent	468,860	419,904	1,286,867	133,981
Comprehensive income, attributable to non-controlling interests	-10,383	306	-15,779	-11,672
Basic earnings per share				
Basic earnings (loss) per share from continuing operations	1.90	1.21	5.02	1.50
Total basic earnings per share	1.90	1.21	5.02	1.50
Diluted earnings per share				
Diluted earnings (loss) per share from continuing operations	1.89	1.21	4.98	1.49
Total diluted earnings per share	1.89	1.21	4.98	1.49