

Financial Statement — Income Statement

Provided by: ALLTEK TECHNOLOGY CORP.

Financial year: Yearly

Unit: NT\$ thousand

Accounting Title	2026/2nd	2025/2nd	2026/01/01To2026/06/30	2025/01/01To2025/06/30
Income Statement				
Total operating revenue	17,264,307	9,417,934	34,331,720	23,782,932
Total operating costs	16,366,129	8,783,623	32,575,391	22,515,739
Gross profit (loss) from operations	898,178	634,311	1,756,329	1,267,193
Gross profit (loss) from operations	898,178	634,311	1,756,329	1,267,193
Operating expenses				
Selling expenses	163,788	145,052	315,807	327,312
Administrative expenses	175,748	90,119	355,906	253,600
Research and development expenses	31,815	35,368	66,521	71,078
Impairment loss (impairment gain and reversal of impairment loss) determined in accordance with IFRS 9	0	6,880	4,297	11,641
Total operating expenses	371,351	277,419	742,531	663,631
Net operating income (loss)	526,827	356,892	1,013,798	603,562
Non-operating income and expenses				
Total interest income	33,208	18,873	53,775	21,012
Total other income	8,533	15,199	13,117	24,545
Other gains and losses, net	7,447	-495,498	57,114	-442,274
Finance costs, net	40,974	27,450	67,253	67,322
Share of profit (loss) of associates and joint ventures accounted for using equity method, net	20,492	506	39,435	17,139
Total non-operating income and expenses	28,706	-488,370	96,188	-446,900
Profit (loss) from continuing operations before tax	555,533	-131,478	1,109,986	156,662
Total tax expense (income)	141,990	28,818	344,111	98,356
Profit (loss) from continuing operations	413,543	-160,296	765,875	58,306
Profit (loss) from discontinued operations				
Profit (loss)	413,543	-160,296	765,875	58,306
Exchange differences on translation	-20,659	-492,326	58,594	-440,988
Share of other comprehensive income of associates and joint ventures accounted for using equity method, components of other comprehensive income that will be reclassified to profit or loss	-776	-9,797	-519	-8,756
Income tax related to components of other comprehensive income that will be reclassified to profit or loss	-4,784	-104,396	11,339	-93,537
Components of other comprehensive income that will be reclassified to profit or loss	-16,651	-397,727	46,736	-356,207
Total other comprehensive income	-16,651	-397,727	46,736	-356,207
Total comprehensive income	396,892	-558,023	812,611	-297,901
Profit (loss), attributable to:				
Profit (loss), attributable to owners of parent	413,039	-151,154	771,271	70,284
Profit (loss), attributable to non-controlling interests	504	-9,142	-5,396	-11,978
Comprehensive income, attributable to owners of parent	396,388	-548,881	818,007	-285,923
Comprehensive income, attributable to non-controlling interests	504	-9,142	-5,396	-11,978
Basic earnings per share				
Basic earnings (loss) per share from continuing operations	1.75	-0.64	3.28	0.30
Total basic earnings per share	1.75	-0.64	3.28	0.30
Diluted earnings per share				
Diluted earnings (loss) per share from continuing operations	1.75	-0.64	3.25	0.30
Total diluted earnings per share	1.75	-0.64	3.25	0.30