

Financial Statement — Income Statement

Provided by: ALLTEK TECHNOLOGY CORP.

Financial year: Yearly

Unit: NT\$ thousand

Accounting Title	2026/01/01 To 2026/03/31	2025/01/01 To 2025/03/31
Income Statement		
Total operating revenue	17,067,413	17,067,413
Total operating costs	16,209,262	16,209,262
Gross profit (loss) from operations	858,151	858,151
Gross profit (loss) from operations	858,151	858,151
Operating expenses		
Selling expenses	152,019	152,019
Administrative expenses	180,158	180,158
Research and development expenses	34,706	34,706
Impairment loss (impairment gain and reversal of impairment loss) determined in accordance with IFRS 9	4,297	4,297
Total operating expenses	371,180	371,180
Net operating income (loss)	486,971	486,971
Non-operating income and expenses		
Total interest income	20,567	20,567
Total other income	4,584	4,584
Other gains and losses, net	49,667	49,667
Finance costs, net	26,279	26,279
Share of profit (loss) of associates and joint ventures accounted for using equity method, net	18,943	18,943
Total non-operating income and expenses	67,482	67,482
Profit (loss) from continuing operations before tax	554,453	554,453
Total tax expense (income)	202,121	202,121
Profit (loss) from continuing operations	352,332	352,332
Profit (loss) from discontinued operations		
Profit (loss)	352,332	352,332
Exchange differences on translation	79,253	79,253
Share of other comprehensive income of associates and joint ventures accounted for using equity method, components of other comprehensive income that will be reclassified to profit or loss	257	257
Income tax related to components of other comprehensive income that will be reclassified to profit or loss	16,123	16,123
Components of other comprehensive income that will be reclassified to profit or loss	63,387	63,387
Total other comprehensive income	63,387	63,387
Total comprehensive income	415,719	415,719
Profit (loss), attributable to:		
Profit (loss), attributable to owners of parent	358,232	358,232
Profit (loss), attributable to non-controlling interests	-5,900	-5,900
Comprehensive income, attributable to owners of parent	421,619	421,619
Comprehensive income, attributable to non-controlling interests	-5,900	-5,900
Basic earnings per share		
Basic earnings (loss) per share from continuing operations	1.52	1.52
Total basic earnings per share	1.52	1.52
Diluted earnings per share		
Diluted earnings (loss) per share from continuing operations	1.51	1.51
Total diluted earnings per share	1.51	1.51